

Ashbeach School

Catch-Up Funding Plan - November 2020 **Reviewed May 2021**

Funding = £80 per child on roll

Recovery plan = QFT Autumn term A, QFT + in-class intervention Autumn term B, NTP tutors, additional TA hrs & resources to support in-class intervention Spring term, Review end Spring term and identify next steps. **Spring term ended up in lock down which meant tuition could not begin until Summer term 2021/**

Highlighted sections - these have been identified as key barriers to progress as a result of lock-down. English is to be the main focus to begin with. Hopefully, we can move onto maths in the summer term. However, it is more of a cyclical subjects which gives greater opportunity for over-teaching and plugging gaps.

Class	Year group	Funding/pupils	How it will be spent and why	Review
H	EYFS	16 x £80 = £1360	Additional nursery nurse to go into the learning and to model play, developing oracy, team work and resilience . 5 hrs per week (Sports funding to pay for more hours related to gross & fine motor skill development). TA = £2700 (5 hrs per week for a year) Phonics level books £200	Review at assessment points -April, June - use learning journeys and professional dialogue
	Year 1	5 x £80 = £400	Small group tuition linked to phonics and reading into writing . Talking about the reading and the writing will be key to developing oracy too. Tutor = EH (2 block of 3 children) = £180 per term =£360 Phonics leveled books £200	Review at data points and feed back from tutor and from classteacher
	Year 2	22 x £80 = £1760	Small group tuition linked to phonics and reading into writing . Talking about the reading and the writing will be key to developing oracy too. Tutor = EH (3 blocks of 3 children) = £540 PM benchmarking resources = £200 plus AR books £200	Review at data points and feed back from tutor and from classteacher
R	Year 3	14 x £80 =£1120	Small group tuition linked to spelling and reading into writing . Talking about the reading and the writing will be key to developing oracy too. Tutor = CJ (3 blocks of 3 children) = £540 AR books £200	Review at data points and feed back from tutor and from classteacher
	Year 4	10 x £80 = £800	Small group tuition linked to comprehension and writing for meaning . Talking about the reading and the writing will be key to developing oracy too. Tutor = CJ (2 blocks of 3 children) = £360 AR books £200	Review at data points and feed back from tutor and from classteacher

S	Year 4	7 x £80 = £560	Small group tuition linked to comprehension and writing for meaning . Talking about the reading and the writing will be key to developing oracy too. Tutor = CJ (1 blocks of 3 children) = £180 PM benchmarking resources for intervention= £70 AR books £200	Review at data points and feed back from tutor and from classteacher
	Year 5	16 x £80 = £1360	Small group tuition linked to comprehension/reading between the lines and writing for effect . Talking about the reading and the writing will be key to developing oracy too. Tutor = DC (2 blocks of 3 children) = £360 PM benchmarking resources for intervention= £100 AR books £200	Review at data points and feed back from tutor and from classteacher
K	Year 5	6 x £80 = £480	Small group tuition linked to comprehension/reading between the lines and writing for effect . Talking about the reading and the writing will be key to developing oracy too. Tutor = DC (1 block) = £180 AR books £200	Review at data points and feed back from tutor and from classteacher
	Year 6	16 x £80 = £1280	Small group tuition linked to comprehension/reading between the lines and writing for effect, including all conventions . Talking about the reading and the writing will be key to developing oracy too. Tutor = DC (3 blocks of 3/4 children) = £540 AR books £200	Review at data points and feed back from tutor and from classteacher
	TOTAL	£9520	This is to be reviewed in May 2021 £7890 allocated (£1630 to allocate)	