



Ashbeach School 2022 - 2023



- ✓ Sports Premium from previous years £5,367.89
- ✓ Sports Premium received November 2022 - £9,952.00
- ✓ Sports Premium May 2023 - £7108.00
- ✓ Total Amount - £22,427.89
- ✓ Full breakdown of how it is spent
- ✓ Impact on PE, sport participation and attainment
- ✓ How improvements will be sustainable
- ✓ How premium is giving pupils the opportunity to develop healthy, active lifestyles

Action	Impact & Sustainability	Cost
General PE resources Sureshot Padding - £139.00 Footballs - £36.75 Whistles - £17.20 Table tennis balls - £15.40 Starter bats £5.52 Table tennis bats - £10.60 Playtime storage trunks £62.20	Impact - Ashbeach have resources for a range of sports that are replaced as needed. New equipment bought each year to develop range of equipment. Sustainability - resources will not need to be replaced all at once and on a rolling basis ensuring a range is available all year.	£286.67
Swimming - Extra swimming teacher	Impact - Swimming provided in academic year 2021-2022 to children in years 3-6. Swimming requirement therefore covered for KS2 in that year. Additional swimming provided for years 3-6 in 2022-2023 to develop skills. Children are able to grouped more appropriately and receive specific tuition according to the ability. <ul style="list-style-type: none"> • Transport • Cost of 2 swim teachers • Cost of additional lifeguard for child with medical needs Sustainability - children are provided with swimming more than once to develop skills.	£2628.24
Mental Wellbeing	Impact - TA to provide support to children struggling with anxiety and mental health - <ul style="list-style-type: none"> • Meet and greet for school refusers/potential school refusers • Sensory breaks for children • Settling in time 	£1086.75

	<p>ELSA course to provide emotional literacy support in school (5 days)</p> <p>TA to provide cover for TA on ELSA training</p> <p>Children are more willing to come to school.</p> <p>Sustainability - The ELSA is available in school and children are more willing to come to school.</p>	<p>£750.00</p> <p>£380.00</p>
Administration of clubs	<p>Impact - Adult to be on hand for sport clubs Supervision, first aid, pairing up with parents</p> <p>Clubs can be run without dependency on other school staff - meaning more clubs can be offered.</p> <p>Sustainability - children become invested in clubs and want to attend.</p>	£157.72
<p>Staff CPD</p> <p>Street Dance Teacher - £490.00</p> <p>HSSP Teacher - £1950.00</p> <p>PE for Primary ECTS, RQTS and Inexperienced Teachers - £130.00</p>	<p>Children to receive tuition from a dance teacher who specialises in street dance linked to Black History</p> <p>Sports Coach training for local sports partnership</p> <p>Course for CPD</p> <p>Impact - Staff are more confident delivering PE sessions.</p> <p>Sustainability - that knowledge remains with the teacher.</p>	£2570.00
Sports Leader training £250.00	<p>Children to receive training to be a sports leader.</p> <p>Impact - children can lead sessions at play and lunch time.</p> <p>Sustainability - children can pass on knowledge to future years and one year group remains in school.</p>	£250.00
Sports day	Costs of PE lead to plan and deliver sports day plus cost of additional staff needed	£681.56

	<p>Impact - Sports day is inclusive and all children can participate.</p> <p>Sustainability - staff can see how a successful sports day can be run for future years if PE lead leaves. Children become excited by sport and want to participate and lead.</p>	
TA support	<p>For children with SEND to support access and differentiate learning in PE lessons</p> <p>TA to provide separate breaks for children throughout the year to ensure active time in the day</p> <p>Impact - sport and physical activity is inclusive so all can enjoy.</p> <p>Sustainability - children's confidence in their own abilities develop and they want to take part.</p>	<p>£7840.00</p> <p>£950.00</p>
Lunch & Break support	<p>Adult to lead Forest school for children who are unable to access lunchtime</p> <p>Adult sports leader to oversee children sports leaders</p> <p>Adult to support active play time and inclusion for all children including those with SEND</p> <p>Impact - all children are able to have a successful and active play/lunch time.</p> <p>Sustainability - children learn activities they can then play independently.</p>	<p>£348.15</p> <p>£1963.80</p> <p>£2280.00</p>
Year 6 Aqua Park Activity	<p>Outdoor education activity for year 6 children at aqua park</p> <p>Impact - children develop their skills in OAA. Children experience an activity that they are unable to do in the school setting.</p>	£255.00

	Sustainability - children develop wide interests.	
Total		£22,427.89
Remaining		£0.00